

Public Health ring fenced grant proposed spending

Strategic Functions

Strategic Functions	BUDGET 22/23
Public Health Team	3,107
Medicines Management	32
PH Recharges	328
Commissioning and Finance Support	335
Instant Atlas	15
Joint Funded Apprenticeship Scheme	60
Suicide Bereavement	35
Total	3,912

Adults Universal Prevention Services

Adults/Universal Prevention Services	BUDGET 22/23
Lifestyle Services	350
Community Engagement	60
Smoking in Pregnancy	164
Smoking	118
Health Checks	670
Walking for Health	25
Worcestershire Works Well	55
Obesity, Diet, Exercise	20
Carers Support	617
Stroke Contract	90
Info & Advice Contracts	250
Connect Services	312
Fluoridation	268
Healthwatch	275
Local Reform and Community Voice Grant	-224
Quell	120
MECC (Health Chats)	48
Time to Change	25
Substance Misuse Contract	3,942
DIP Grant	-106
Support at Home	49
Social Prescribing	100
Loneliness Service	150
Strength and Balance	90
Warmer Worcestershire	53
Adults Housing Support	100
Oral Health	50
LD Reablement	60
Promoting Independent Living Service	273
Sexual Health Transformation	300
Sexual Health - GUM Out of Area	300
Sexual Health (WHCT)	4,458
Total	13,062

Children's Prevention Services

Children's Prevention Services	BUDGET 22/23
Children's Targeted Family Support	850
Youth Services	595
CDOP	15
Young Adult Carers	35
Family Safeguarding Model	125
Dawn's Project	75
0-19 Health Services – Starting Well	12,328
Social Mobility Project	91
Total	14,114

Adults Universal Services

Adults Universal Services	BUDGET 22/23
Workplace Wellbeing including Flu & Immunisation	190
Libraries Service	998
Countryside Service	295
Quality Assurance and Compliance	132
Quality Improvement	140
Trading Standards	706
Planning Service	70
Adult Learning	211
Coroners & Registrars	130
3 Conversation Model	291
SENDIASS	74
Road Safety	109
Total	3,346

Total Expenditure and Funding	BUDGET 22/23
Total Public Health Spend (above)	34,434
Funded by:	
Ringfenced Grant (2.8% increase)	31,218
Funded from Public Health Reserves	3,216
Total Funding	34,434